

Budget/Ed Spending/ Revenue from Brad James

	FY2015	FY2016	FY2017	FY2018			
Budget	358,357	373,332	382,957	378,842	4.18%	2.58%	-1.07%
Offsetting revenues	74,923	74,404	82,328	64,435	-0.69%	10.65%	-21.73%
Education spending	281,889	297,284	300,629	314,407	5.46%	1.13%	4.58%
Equalized pupils	18.75	19.69	20.7	19.95	5.01%	5.13%	-3.62%
State Ed Spend / EqPup	14,008.54	14,421.29	14,651.68	15,367.97	2.95%	1.60%	4.89%
Windham Ed Spend / EqPup	15,034.08	15,098.22	14,523.14	15,759.75	0.43%	-3.81%	8.51%
Windham eq homestead rate	1.5868	1.5802	1.4971	1.5512	-0.42%	-5.26%	3.61%
base ed amount	9,285	9,459	9,701	10,160	1.87%	2.56%	4.73%
base ETR	0.98	0.99	1	1	1.02%	1.01%	0.00%
Equivalent property yield	9,474	9,555	9,701	10,160	0.85%	1.53%	4.73%

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Windham Ed Spend / EqPup	15,034.08	15,098.22	14,523.14	15,759.75
Windham eq homestead rate	1.4797	1.486	1.4294	1.5512
	0.1071	0.0942	0.0677	-
Change yield	10,160			

Town of Windham		Town & taxpayers Keep		Windham Elementary School District	
Gross homestead tax	508,103.00			Education Spending	314,407.00
income adjustments			158,822.60	Small school grant	40,500.00
Homestead taxes town retains			785.88	Transportation aid	11,066.00
Homestead taxes to member districts	348,494.52				
to Windham School District		219,307.60			
to Leland & Gray UHSD		129,186.92			
Gross non-residential taxes	1,022,383.00				
Non-residential taxes town retains			2,300.00		
Non-residential taxes available to districts	1,020,083.00				
to Windham School District		234,911.48	146,665.40		
to Leland & Gray UHSD			88,246.08		
Non-residential taxes to districts					
Nonresidential taxes to the Ed Fund	785,171.52				
Kept by town or taxpayers			161,908.48		
Amount member school districts receive					583,406.00

Windham Central SU

Federal IDEA	217,255.00
Mainstream Block grant	403,018.00
Extraordinary	173,346.30
SpEd Expenditures	1,853,408.74
EEE grants	72,241.00
	<u>2,719,269.04</u>

I don't know how the federal and state SpEd dollars are broken out from the SU to the member districts.