

	2018 Budget	Expenses YTD as of 11/20/2018	Under/Over (Current Position)	Requested for 2019	Notes
Public Safety					
County Sheriff	5,000.00	4,028.68	971.32	5,000.00	
Constable	50.00	-	50.00	50.00	
Emergency Management			-		
Education & Seminars	250.00	-	250.00	0.00	
Mileage	150.00	-	150.00	0.00	
Fire Department	30,000.00		30,000.00	30,000.00	
Payroll			-		
Health Officer Payroll	500.00	-	500.00	500.00	
Employer Fica/Medicare	40.00	-	40.00	40.00	
SWNH - Mutual Aid Ass. & Dues	10,500.00	10,564.00	(64.00)	10,700.00	
Public Safety & Fire Protection Total	46,490.00	14,592.68	31,897.32	46,290.00	
Received From Civil Fines to Date	2,680.50				