

	Requested for 2018	Actual 2018 YTD	Over / Under	Proposed 2019	Notes
Treasurer					
Address Search					
Computer Programs/ NEMRC Software	0.00	0.00	0.00	0.00	To be Determined by the next treasurer
Contracted Services/ Payroll Processing	1,500.00	1,138.26	361.74	1,500.00	
Mileage	200.00	0.00	200.00	200.00	
Payroll		0.00	0.00		
Assistant Treasurer	8,000.00	6,030.00	1,970.00	8,000.00	
Delinquent Tax Collector	1,500.00	600.00	900.00	0.00	New Department
Grant Administrator	300.00	0.00	300.00	300.00	
Treasurer	22,000.00	16,836.73	5,163.27	22,000.00	The 1% calculation will be finalized by the end of December
Employer Fica/Medicare	2,433.00	1,588.36	844.64	2,424.00	
Seminars - Workshops	200.00	0.00	200.00	400.00	
Total	36,133.00	26,193.35	9,939.65	34,824.00	