

Clawd, e

Appropriations/Dues/Fees/Taxes	2018 Budget	Expenses YTD	Over / Under	2019 Proposed	Notes
Abbott Fund	12.00	0.00	12.00	12.00	
Library					
Annual Stipend	500.00	0.00	0.00		
Fiber Optic	2,000.00	0.00	0.00		
Taxes- County	7,000.00	6,240.00	760.00		
Meetin House M & I			0.00		
Maintenance	9,000.00	0.00	9,000.00		<i>Dave C. Changed the required amount to 5K</i>
Heffernan Insurance	3,866.00	3,724.28	141.72		
Transfer Station - Recycle Center	17,000.00	16,731.06	268.94		
VT. League of Cities & Towns	1,550.00	1,488.00	62.00		
Windham Regional Commission	1,000.00	0.00	1,000.00		
Appropriations/Dues/Fees/Taxes Total	41,928.00	28,183.34	11,244.66	12.00	

Cland, A

	2018 Budget	2018 Actual	Over/Under	Proposed 2019	Notes
Planning Commission					
Consulting Services	1,000.00	-	1,000.00		
Education & Seminars	250.00	70.00	180.00		
Legal Services	5,000.00	1,020.00	3,980.00		
Mileage	0.00	-	250.00		
Payroll					
Commissioners	3,500.00	-	3,500.00		
Secretary Clerk	500.00	-	500.00		
Employer Fica/Medicare	306.00	-	306.00		
Printing and Copying	500.00	114.74	385.26		
Published Public Notices/Ads	300.00	39.60	260.40		
Planning Commission Total	11,356.00	1,244.34	10,111.66	-	