

CLAUD 10

Appropriations/Dues/Fees/Taxes	2018 Budget	Expenses YTD	Over / Under	2019 Proposed	Notes
Abbott Fund	12.00	12.00	0.00	12.00	
Library					
Annual Stipend	500.00	500.00	0.00	500.00	
Fiber Optic	2,000.00	2,000.00	0.00	700.00	
Taxes- County	7,000.00	6,931.00	69.00	7,500.00	
Meetin House M & I			0.00		
Maintenance	9,000.00	6,000.00	3,000.00	6,000.00	<i>Dave C. Changed the required amount to 6K</i>
Heffernan Insurance	3,866.00	3,724.28	141.72	4,000.00	
Transfer Station - Recycle Center	17,000.00	16,731.06	268.94	17,000.00	
VT DEC Watershed Exp	0.00	240.00	-240.00	900.00	<i>400/aaplication, 500/operating Fee</i>
VT. Leaque of Cities & Towns	1,550.00	1,488.00	62.00	1,523.00	<i>Actual Bill</i>
Windham Regional Commission	1,000.00	950.00	50.00	1,000.00	
Appropriations/Dues/Fees/Taxes Total	41,928.00	38,576.34	3,351.66	39,135.00	

Auditors	Voted 2018	YTD	Over / Under	Proposed 2019	Notes
Mileage	175.00	0.00	175.00	175.00	
Payroll	3,000.00	2,302.50	697.50	3,000.00	
Employer Contribution	230.00	174.66	55.34	230.00	
Professional Audit	0.00	0.00	0.00		
Seminars-Workshops	180.00	0.00	180.00	180.00	
Printing	600.00	446.00	154.00	600.00	
Auditors Total	4,185.00	2,923.16	1,261.84	4,185.00	

	Voted 2018	YTD	Over/Under	Proposed 2019	
Listers/Reappraisal					
Computers/Software/Licenseses	0.00	0.00	0.00	1,500.00	upgrade 3rd station?????
Software	800.00	0.00	800.00	800.00	
Contracted Services	3,000.00	1,755.00	1,245.00	1,600.00	Why Appraisit twice
Education & Seminars					
General	2,000.00	270.00	1,730.00	1,500.00	
Nemrc Training	3,372.00	1,031.25	2,340.75	1,500.00	
Apprasit	0.00	0.00	0.00	1,000.00	Why Appraisit twice
Legal Expense	350.00	0.00	350.00	350.00	
Mileage	500.00	160.23	339.77	500.00	
Payroll					
Listers	9,000.00	6,464.61	2,535.39	6,750.00	9 hrs x 50 weeks @ 15/hr
Employer Fica/Medicare	690.00	458.17	231.83	517.00	
Subscriptions	0.00	0.00	0.00	0.00	
Total Available Funds 2018	19,712.00	10,139.26	9,572.74	16,017.00	
Total					

Planning Commission	2018 Budget	2018 Actual	Over/Under	Proposed 2019	Notes
Consulting Services	1,000.00	-	1,000.00	1,000.00	
Education & Seminars	250.00	70.00	180.00	600.00	
Legal Services	5,000.00	6,155.00	(1,155.00)	4,000.00	
Mileage	0.00	-	250.00	250.00	
Payroll					
Commissioners	3,500.00	3,500.00	-	3,500.00	
Secretary Clerk	500.00	-	500.00	500.00	
Employer Fica/Medicare	306.00	267.75	38.25	306.00	
Printing and Copying	500.00	114.74	385.26	300.00	
Published Public Notices/Ads	300.00	39.60	260.40	150.00	
Planning Commission Total	11,356.00	10,147.09	1,208.91	10,606.00	

Public Safety	2018 Budget	Expenses YTD as of 11/20/2018	Under/Over (Current Position)	Requested for 2019	Notes
County Sheriff	5,000.00	5,697.76	(697.76)	6,200.00	
Constable	50.00	50.00	-	250.00	
Emergency Management			-		
Education & Seminars	250.00	-	250.00	0.00	
Mileage	150.00	-	150.00	150.00	
Fire Department	30,000.00	30,000.00	-	30,000.00	
Payroll			-		
Health Officer Payroll	500.00	500.00	-	500.00	
Employer Fica/Medicare	40.00	38.25	1.75	40.00	
SWNH - Mutual Aid Ass. & Dues	10,500.00	10,564.00	(64.00)	10,700.00	
Public Safety & Fire Protection Total	46,490.00	46,850.01	(360.01)	47,840.00	
Received From Civil Fines to Date	2,680.50				

Selectboard	Voted 2018	YTD	Over / Under	Proposed 2019	Notes
Consultant					
Legal Services	2,500.00	384.80	2,115.20	1,500.00	
Seminar - Workshops	750.00	180.00	570.00	500.00	
Mileage	600.00	0.00	600.00	300.00	
Payroll					
Select Board	7,500.00	7,500.00	0.00	7,500.00	
Select Board Clerk	3,800.00	1,661.25	2,138.75	3,000.00	Based on 200 hours reg., road, special meetings
Employer Fica/Medicare	904.00	700.65	203.35	810.00	
Recognition of Service	0.00	100.00	-100.00	0.00	
Selectboard Total	16,054.00	10,526.70	5,527.30	13,610.00	

<u>Social Services</u>	2018 Budget	Expenses 2018	Under/Over	Requested for 2019
Gerda's Equine Rescue	100.00	100.00	0.00	100.00
Grace Cottage Foundation	300.00	300.00	0.00	300.00
Green Up Vermont	50.00	50.00	0.00	50.00
Health Care & Rehab of VT & NH	250.00	250.00	0.00	250.00
LGS Ed Foundation	500.00	500.00	0.00	500.00
Londonderry Food Shelf	250.00	250.00	0.00	250.00
Londonderry Volunteer Rescue Squad	1,500.00	1,500.00	0.00	1,500.00
Meals On Wheels Program	300.00	300.00	0.00	300.00
Mountain Valley Medical Clinic	500.00	500.00	0.00	500.00
Neighborhood Connections	500.00	500.00	0.00	500.00
Retired & Senior Volunteer Program	150.00	150.00	0.00	0.00
Senior Solutions	300.00	300.00	0.00	150.00
Southeastern Vermont Community	325.00	325.00	0.00	325.00
Townshend Community Food Shelf	250.00	250.00	0.00	250.00
Vermont Rural Fire Protection (2015 Article)	100.00	100.00	0.00	100.00
Visiting Nurse of VT & NH	860.00	860.00	0.00	860.00
West River Community Project	250.00	250.00	0.00	250.00
Windham County Humane Society	350.00	350.00	0.00	350.00
Women's Freedom Center	450.00	450.00	0.00	450.00
Social Services Total	7,285.00	7,285.00	0.00	6,985.00
Warned Article for 2019				
The Collaborative	0.00	0.00	0.00	300.00
				7,285.00

	Voted 2018	YTD	Under / Over	Requested for 2019	Notes
<u>Town Clerk</u>					
Assistant Town Clerk	6,240.00	6,451.33	-211.33	6,240.00	
Town Clerk-Salary	18,032.00	17,950.52	81.48	18,032.00	
Employer Fica/Medicare	1,857.00	1,631.97	225.03	1,857.00	
Contracted Service-Clerk Training	1,000.00	0.00	1,000.00	1,000.00	
Mileage	200.00	0.00	200.00	200.00	
Seminars - Workshops	400.00	0.00	400.00	400.00	
Vault Reorganization	0.00	0.00	0.00	2,400.00	
Total Town Clerk YTD	27,729.00	26,033.82	1,695.18	30,129.00	

Treasurer	Requested for 2018	Actual 2018 YTD	Over / Under	Proposed 2019	Notes
Address Search					
Computer Programs/ NEMRC Software	0.00	0.00	0.00	0.00	To be Determined by the next treasurer
Contracted Services/ Payroll Processing	1,500.00	1,401.62	98.38	1,500.00	
Mileage	200.00	0.00	200.00	200.00	
Payroll					
Assistant Treasurer	8,000.00	7,990.00	10.00	8,000.00	
Delinquent Tax Collector	1,500.00	1,200.00	300.00	1,500.00	New Department
Grant Administrator	300.00	230.00	70.00	300.00	
Treasurer	22,000.00	22,473.94	-473.94	19,500.00	
Employer Fica/Medicare	2,433.00	2,233.05	199.95	2,242.00	
Seminars - Workshops	200.00	0.00	200.00	400.00	
Total	36,133.00	35,528.61	604.39	33,642.00	

<u>Zoning/911</u>	Budget 2018	YTD	Over/Under	Proposed 2019	NOTES
911 Signs	150.00	68.72	81.28	150.00	
Payroll					
Zoning Administrator	500.00	500.00	0.00	500.00	
Zoning Permit Work	500.00	100.00	400.00	500.00	
Fica/Medicare	80.00	7.65	72.35	76.50	
	1,230.00	676.37	553.63	1,226.50	
Zoning Fees	1,716.60				

Town Office	Voted 2018	Detail	YTD	Under/ Over	Proposed 2019	Notes
Computer Expense	5,910.00			1,456.99		
Nemrc Annual License		1,400.00	1,418.26		1,500.00	
Computer Supplies		30.00			30.00	
New Computer / Monitor		1,000.00	622.75		700.00	<i>Auditors Computer</i>
New Projector & Screen		1,000.00	-		-	
Comp. Rep. (2 Wired Guys)		1,600.00	1,062.00		1,400.00	
		-	-			
Nemrc Cloud		400.00	1,350.00		720.00	
Web Site Management Fees		230.00	-	-	230.00	
Programs		150.00	-		150.00	<i>Ask Michael</i>
Other		100.00	-		100.00	<i>Ask Michael</i>
Contracted Services	475.00			244.38		
Water		400.00	230.62		400.00	
Payroll Record Retention		75.00	-		75.00	
Copier Expense	800.00	800.00	232.95	567.05	500.00	
Furnishings & Equipment	-		-	-	-	
Desks/Chairs						
Calculators/ Tele, Etc						
Insurance	8,352.00			1,344.45		
Liability Property Ins		7,345.00	6,514.00		6,682.00	
Constable Mandated Coverage		25.00	25.00		21.00	
Law Enforcement Coverage		491.00	491.00		384.00	
Public Officials Liability			-			
Workers Comp		371.00	(142.20)		381.00	
Bond Coverage		120.00	119.75		120.00	
Office Supplies	1,750.00	1,750.00	762.77	987.23	1,000.00	
Payroll (Web Site Manager)	1,077.00	1,000.00	1,000.00	0.50	1,000.00	
Town Contribution		76.50	76.50		76.50	
Postage & Delivery	1,125.00	1,125.00	1,127.67	(2.67)	1,500.00	

Public Notices	300.00	300.00	307.10	(7.10)	500.00
Utilities	5,000.00			1,322.13	
Electric		1,200.00	1,036.74		1,200.00
Oil		1,700.00	1,072.97		1,500.00
Propane		500.00	11.55		1,500.00
Tele		1,600.00	1,556.61		1,600.00
	24,789.00	24,788.50	18,876.04	5,912.96	23,269.50



Windham Town Clerk <windham.town@gmail.com>

Fw: Windham, VT - Preliminary Damage Assessment (PDA) - Request for Information

1 message

claudia voight <claudiavoight@hotmail.com>

Mon, Dec 17, 2018 at 6:20 PM

To: "windham.town@gmail.com" <windham.town@gmail.com>

From: O'Hara, Sean M <sean.ohara1@fema.dhs.gov>

Sent: Wednesday, December 12, 2018 10:42 AM

To: rkehoe@together.net; claudiavoight@hotmail.com; ism777oth@yahoo.com; kordscott@vermontel.net; windham.towntreasure@gmail.com; kbutterscott@vermontel.net

Cc: Tonkovich, James

Subject: FW: Windham, VT - Preliminary Damage Assessment (PDA) - Request for Information

Good Morning,

Thank you for meeting with FEMA on Thursday, 12/6, to discuss Windham's emergency protective measures and ongoing debris removal activities from the winter storms on 11/26 - 11/28/2018. As I go through the data, a couple questions come to mind that I am hoping you could clarify on. The questions are as follows:

1. Please see the attachment "Windham Notes" as reference. You've listed equipment to include Loader, Backhoe, and Grader. If this equipment was used during the emergency protective measures taken by Windham, can you please provide more information on when this equipment was used and by whom?

1. How many chainsaws from Windham's force account equipment were run? Were they all 20 inch bars?

1. Has Windham been able to estimate a total cubic yardage of vegetative debris that will need to be removed in the spring?

Thanks,

Sean M. O'Hara
Emergency Management Specialist
Region One | Recovery Division | Public Assistance Branch
Department of Homeland Security | Federal Emergency Management Agency
(P) 202-674-0387

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</sean.ohara1@fema.dhs.gov>

2 attachments

~~2. Flagers 1 month Hunter North~~

Loader 6 hr ^{\$100} 10 hr 550 \$ 65
3cy Bucket

Backhoe 3 hr 1 1/2 cy

Grader 3 hr. 14ft. mag

Extra Sand While 121 + Wincham Hill Rd were closed.

Equip \$ 1200

\$ 650

\$ 1850

14 Yd Ten Wheeler (Kurt) Plow + Sander

8 Yd Single Axel Plow + Sander (Dan)

550 Ford Plow + Sander (Richard) 1 3/4 Ton

ChainSaw 20" bar

Gen. 35 kw 11/26 to 16:00 12/1

17 kw