

	A	B	C	D	E	F	G	H
1	Comparison of Windham Tax rates and the WES budget to							
3	Data source: Town annual reports & school budgets							
4		Education	EducationR		Equalized	Student	Excess	
5	Year	Non-Res tax rate	esidential Tax rate	WES Budget	# of student	graduat ed	spending limit	
6	2010	1.662	1.5233	\$ 405,191	22.8	3	\$ 13,984	
7	2011	1.6057	1.5852	\$ 311,599	19.19	1	\$ 14,549	
8	2012	1.636	1.6107	\$ 329,984	17.65	3	\$ 14,773	
9	2013	1.7283	1.7739	\$ 341,810	20.22	3	\$ 14,841	
10	2014	1.5837	1.7153	\$ 381,059	20.45	1	\$ 15,450	
11	2015	1.4977	1.5828	\$ 363,208	18.75	0	\$ 16,166	
12	2016	1.4977	1.5487	\$ 363,332	19.69	0	\$ 17,103	
13	2017	1.5255	1.6666	\$ 378,842	19.59	3	\$ 17,256	
14	2018	1.547	1.7808	\$ 462,025	16.83	0	\$ 17,386	
15	2019	1.5229	2.1507	\$ 450,039	18.08	3	\$ 17,816	
16	2020	1.5925	1.7586	\$ 408,591	18.97	6	\$ 18,311	30% +
17	Sum>	17.399	18.6966	4,195,680	212.22	23		
18								
19	Eleven year averages are based on budget amount not audited							
20								
21	Non-Res tax rate			1.582				
22	Homestead tax rate			1.700				
23	Proposed budget			\$ 381,425.45				
24	Equalized students			19.293				
25	graduated students			2.091				
26								
27								
28								
29	Dover has enrolled 31 new elementary students and 7 secondary student The							
30	Wardsboro school has enrolled 6 new secondary students. There has been little or							
31	no additional students in the other WCSU schools. Home study is running about							
32	5% to 6 % according to the AoE. Windham has a 30% + home schooled rate							
33	considering all home school age children.							