Windham Central Supervisory Union Fiscal Year 2022 Budget Summary

 FY21 EQ PUP
 136.49
 273.71
 61.24
 512.9
 18.98

 FY21 ED Spend
 \$2,776.565
 \$ 5,085.938
 \$ 1,063,747
 \$10,743.209
 \$ 345,011

 FY 21 PER PUP
 \$ 20,343
 \$ 18.581
 \$ 17,370
 \$ 20,946
 \$ 18,178

 FY 22 PER PUP
 \$ 18,651
 \$ 19,917
 \$ 16,109
 \$ 21,138
 \$ 16,959

 DIFF
 \$ (692)
 \$ 1,335
 \$ (1,261)
 \$ 192
 \$ (1,218)

Marlboro RVSD

Stratton

WRED

Windham

BUDGET SUMMARY - FY22	œ.	Board App		Board App		Board App	8	Board App	80	Board App	Yield \$ 11,385
	_	Mariboro		RVSD		Stratton	L	WRED	5	Windham	Totals/Avg
Total Budget - Expenses	49	2,910,780	49	6,097,600	49	1,231,100	\$	\$12,115,000	49	387,892	\$22,742,372
Minus Off Setting Revenues	69	269,745	es.	501,416	49	180,315	49	\$ 1,288,345	49	63,970	\$ 2,303,791
Total Education Spending (tax amount)	49	2,641,035	49	5,596,184	49	1,050,785	\$10	\$10,826,655	₩	323,922	\$20,438,581
Equalized Pupils FY22 v04		134.40		280.98		65.23		512.19		19.10	1011.9
Education Spending per Equalized Pupil	8	19,651	49	19,917	49	16,109	€9	21,138	69	16,959	\$ 18,755
Threshold (cap per pupil)	49	18,789	S	18,789	49	18,789	€9	18,789	69	18,789	
Homestead Equalized Tax Rate	•	1.73	**	1.749	•	1.415	•	1.857	•	1.035	
PP Over threshold with exclusions	₩.	57.71					€9	691			
Cost per Pupil less exclusion w/penalty	49	20,454	49	21,266	40	16,109	49	22,796	69	16,959	
Penalty (double tax)	€9	803.85	₩.	1,349	co.	1	€9	1,658	69		
BEFORE INCENTIVE AND CLA	•	1.7966 \$	*	1.868	••	1,415	•	2.002	•	1.0345	
Estimated WRED Secondary Tax Rate	l								•	0.612	
Estimated FY 22 Combined Tax Rate LESS: INCENTIVE FOR VOLUNTARY MERGER	*	1.797	**	1.868 (\$0.04)	•	1.415	**	2.002 (\$0.04)	**	1.646	
ESTIMATED FY 22 TAX RATE BEFORE CLA		\$1.797		\$1.828	1	\$1.415		\$1.962		\$1.646	

Off Setting Revenues	69	269,745 \$	en.	501,416	€9	180,315	69	180,315 \$ 1,288,345 \$ 63,970 \$ 2,303,791	\$	63,970	**	,303,791
Education Spending (tax amount)	(9	2,641,035	₩	5,596,184	49	1,050,785	2	\$10,826,655	₩	323,922	\$20	\$20,438,581
zed Pupils FY22 v04		134.40		280.98		65.23		512.19		19.10		1011.9
tion Spending per Equalized Pupil	8	19,651	₩	19,917	40	16,109	69	21,138	60	16,959	*	18,755
rold (cap per pupil)	49	18,789	49	18,789	49	18,789	49	18,789	69	18,789		
stead Equalized Tax Rate	•	1.73	*	1.749 \$	•	1.415	•	1.857	•	1.035		
er threshold with exclusions	69	57.71					69	691				
er Pupil less exclusion w/penalty	€9	20,454	49	21,266	49	16,109	€9	22,796	69	16,959		
y (double tax)	49	803.85	₩	1,349	es.	Þ	49	1,658	69			
mated Tax Rate RE INCENTIVE AND CLA	•	1.7966	•	1.868	•	1.415	•	2.002 \$	40	1.0345		
nated WRED Secondary Tax Rate	1								•	0.612		
nated FY 22 Combined Tax Rate: INCENTIVE FOR VOLUNTARY MERGER	•	1.797 \$	•	1.868 (\$0.04)	•	1.415	*	2.002 (\$0.04)	**	1.646		
MATED FY 22 TAX RATE BEFORE CLA		\$1.797		\$1.828		\$1.415		\$1.962		\$1.646		

WINDHAM	WARDSBORO	TOWNSHEND	STRATTON	NEWFANE	MARLBORO	JAMAICA	DOVER	BROOKLINE	CLA CHART
97 83%	95.08%	99.79%	95.96%	96.42%	105.50%	96.69%	101.58%	100.45%	Ç
\$1.683	\$1.922	\$1.966	\$1.474	\$2.035	\$1.703	\$2.029	\$1.799	\$1.953	EST TAX RATE W/Penalty (ETR)
\$1.683	\$1.800	\$1.821	\$1.474	\$1.886	\$1.636	\$1.880	\$1.682	\$1.808	(ETR) W/O PENALTY-S13
\$0.00	(\$0.12)	(\$0.15)	\$0.00	(\$0.15)	(\$0.07)	(\$0.15)	(\$0.12)	(\$0.15)	\$\$ DIff
0.00%	-6.37%	-7.42%	0.00%	-7.35%	-3.93%	-7.35%	-6.52%	-7.43%	% DI#

Souce Document- Three Year Comparison-as provided from the AOE