

Windham Central Supervisory Union Fiscal Year 2022 Budget Summary

	Board App		Board App		Board App		Board App		Board App		Yield
	Marble	RVSD	Stratton	WRED	Windham	Total/Avr	FY21 EQ PUP	FY21 ED Spend	FY 21 PER PUP	FY 22 PER PUP	
BUDGET SUMMARY - FY22											
Total Budget - Expenses	\$ 2,910,780	\$ 6,097,600	\$ 1,231,100	\$ 12,115,000	\$ 387,892	\$ 22,742,372	136.49	\$ 2,776,565	\$ 20,343	\$ 19,651	18.98
Minus Off Setting Revenues	\$ 289,745	\$ 501,416	\$ 180,315	\$ 1,288,345	\$ 63,970	\$ 2,303,781	273.71	\$ 5,085,938	\$ 18,581	\$ 19,917	18.98
Total Education Spending (tax amount)	\$ 2,641,035	\$ 5,596,184	\$ 1,050,785	\$ 10,826,655	\$ 323,922	\$ 20,438,591	61.24	\$ 2,034,343	\$ 17,370	\$ 16,109	18.98
Equalized Pupils FY22 v04	134.40	280.98	65.23	512.19	19.10	1011.9	512.9				
Education Spending per Equalized Pupil	\$ 19,651	\$ 19,917	\$ 16,109	\$ 21,138	\$ 16,959	\$ 19,917	\$ 19,917	\$ 19,917	\$ 16,109	\$ 21,138	\$ 16,959
Threshold (cap per pupil)	\$ 18,789	\$ 18,789	\$ 18,789	\$ 18,789	\$ 18,789	\$ 18,789	\$ 18,789	\$ 18,789	\$ 18,789	\$ 18,789	\$ 18,789
Homestead Equalized Tax Rate	\$ 1.73	\$ 1.749	\$ 1.415	\$ 1.857	\$ 1.035	\$ 1.035					
PP Over threshold with exclusions	\$ 57.71	\$ 691	\$ -	\$ -	\$ -	\$ -					
Cost per Pupil less exclusion w/penalty	\$ 20,454	\$ 21,286	\$ 16,109	\$ 22,796	\$ 16,959	\$ 16,959					
Penalty (double tax)	\$ 803.85	\$ 1,349	\$ -	\$ 1,658	\$ -	\$ -					
Estimated Tax Rate BEFORE INCENTIVE AND CLA	\$ 1,7986	\$ 1,868	\$ 1,415	\$ 2,002	\$ 1,0346	\$ 1,0346					
Estimated WRED Secondary Tax Rate	\$ -	\$ -	\$ -	\$ -	\$ 0.812	\$ 0.812					
Estimated FY 22 Combined Tax Rate	\$ 1,797	\$ 1,868	\$ 1,415	\$ 2,002	\$ 1,646	\$ 1,646					
LESS: INCENTIVE FOR VOLUNTARY MERGER	\$ (50.04)	\$ (50.04)	\$ (50.04)	\$ (50.04)	\$ (50.04)	\$ (50.04)					
ESTIMATED FY 22 TAX RATE BEFORE CLA	\$ 1,797	\$ 1,828	\$ 1,415	\$ 1,952	\$ 1,646	\$ 1,646					

CLA CHART	CLA	EST TAX RATE		EST TR RATE		EST TR RATE	EST TR RATE	EST TR RATE	EST TR RATE	EST TR RATE
		W/Penalty (ETR)	PENALTY-513	(ETR) W/O	W/O					
BROOKLINE	100.46%	\$1,993	\$1,808	(\$0.15)	-7.43%					
DOVER	101.58%	\$1,789	\$1,682	(\$0.12)	-6.52%					
JAMAICA	96.69%	\$2,029	\$1,880	(\$0.15)	-7.35%					
MARLBORO	105.50%	\$1,703	\$1,836	(\$0.07)	-3.93%					
NEWFANE	96.42%	\$2,035	\$1,886	(\$0.15)	-7.35%					
STRATTON	95.98%	\$1,474	\$0.00	0.00%	0.00%					
TOWNSHEND	99.79%	\$1,986	\$1,821	(\$0.15)	-7.42%					
WARDSBORO	95.08%	\$1,922	\$1,800	(\$0.12)	-6.37%					
WINDHAM	97.83%	\$1,683	\$1,683	\$0.00	0.00%					

Source Document: Three Year Comparison-as provided from the AOE