

Windham Community Organization
4/2/24

The meeting was called to order at 11:08 AM. In attendance were Pat Cherry, Pat McLaine, Becky Phillips, Ellen McDuffie, Cindy Kehoe, Kathy Jungermann, Joyce Cummings, Maureen Bell, Leila Erhardt and Barbara Jean Quinn

Secretary's Report: Motion to accept the minutes made by Pat Cherry and seconded by Pat McLaine. Report was unanimously accepted.

Treasurer's Report: Two treasurer reports were reviewed, dated March 31, 2024 and April 1, 2024. Both reports are attached. Motion was made to accept the reports was made by Pat McLaine and seconded by Kathy Jungermann. Cindy stated that thank you notes for the cookie platters were received.

Committee Reports:

Good Neighbors

Pat Cherry stated no new updates

News and Notes

Pat McLaine stated the deadline for the May/June issue is 4/15/24.

Discussion was had as to upcoming potential subjects for write - ups. Pat McLaine did extensive and thorough background research as to who has been highlighted and who has not.

Kathy Jungermann shared the financial details of the subscription issue in both 2022 and 2023 with an approximate cost for 2024. See attached.

We also discussed the Editorial Policy for the WCO News and Notes.

Old Business:

By-Law Revision Committee to review revisions and vote to adopt said document at the Annual Meeting to be held on April 30, 2024 at the Town Office at 11AM.

New Business:

Huge THANK YOU to Imme and Steve for organizing the Town Meeting Potluck. Very much appreciated.

Steve and Imme will not be available this year to organize and work at the Chicken BBQ in July. The tent had been reserved for July 20 from Green Mountain Tents. Ellen will cancel the tent as we will not be holding the

BBQ. New fundraising ideas were discussed at length. Ideas bantered about were an ice cream social and dog show- "Pooch and Scoop". We also discussed the possibility of having an event at 4th Corner Foundation on Hitchcock Hill Rd. All ideas are welcome.

Other Business:

Ellen reminded us all about filing Homestead Tax Exemption which must be filed with your VT income taxes.

Next Meeting will be on April 30, 2024 @ 11AM at Town Office.

Motion to adjourn at 1:26 made by Ellen McDuffie and seconded by Kathy Jungermann

Respectfully Submitted
Barbara Jean Quinn
Secretary

SUBSCRIPTION ISSUE

Cost in 2022

Newsbank Print Shop	575 issues @.68 each	\$391.00
Postage	526 issues	98.65
Copies of Subscription insert		30.00
Return envelopes		<u>30.00</u>
		\$549.65
144 mailed to 05359 @.18¢ each		
382 mailed to 05143 and other @.19¢each		

Cost in 2023

Newsbank Print shop	575 @.80each	\$460.00
Postage	509	106.23
Copies of insert		30.00
Return envelopes (500)		<u>donated</u>
		\$596.23

137 mailed to 05359 @.20¢ each
 372 mailed to 05143 and other @.21¢ each

Cost of annual permit for 501c3 postage rate for 2023 is \$310.00 up from \$275.00 in 2023.

Approximate cost in 2024

Newsbank Print Shop	575 @ .80 each	\$460.00
Postage	509	116.00
Copies		30.00
Return envelopes 500		donated
Pack of Avery address labels		<u>13.00</u>
		\$619.00

Subscriber Donations above \$50.00 2017-2023

Year	Donations over \$50	Total over \$50	Approximate revenue received
2017	12	\$1075.00	\$2502.00
2018	11	585.00	2300.00
2019	18	1285.00	2850.00
2020*	29	2050.00	3200.00
2021*	33	3250.00	4617.00
2022	42	3740.00	4800.00
2023	32	2715.00	4120.00

*No BBQ/Covid

Windham Community Organization, Inc.
 Treasurer's Report April 1, 2023 – March 31, 2024

Balance April 1, 2023 \$893.63

	WCO	News and Notes
Income		
Donations	\$500.00	
	300.00	
	75.00	
Craft Raffle	210.00	
Chicken BBQ	1,533.00	
Cash Bank	60.00	
New checks	6.59	
Service fee reimbursed	7.00	
Town Meeting Lunch	20.50	
Advertising		\$695.00
Subscriptions		3,495.00
Expenses		
Microsoft Renewal		19.95
NewsBank Print Shop		1,780.00
USPS – Postage		394.45
Annual fee		310.00
Copies		27.50
Chicken BBQ - paper goods	\$23.87	
food	475.33	
Cash Bank BBQ	60.00	
Tent – BBQ	552.00	
Gas Card	100.00	
Neighborhood Connections	2,000.00	
Townshend Food Shelf	400.00	
VT Food Bank	200.00	
Londonderry Neighbor's Pantry	400.00	
Bank Charges	57.00	
Bank fees	16.37	
New checks	43.83	

Balance March 31, 2024 \$935.42

Windham Community Organization Inc.
 Treasurer's Report
 March 31, 2024

Balance July 26, 2023 \$4,880.18

	WCO	News and Notes
Income		
BBQ - Chicken	\$60.00	
Strawberries	40.00	
Town Meeting Lunch	20.50	
Service fee reimbursed	7.00	
Subscriptions		\$335.00
Advertising		300.00
Expenses		
Gas card	\$100.00	
Neighborhood Connections	2,000.00	
Townshend Community food Shelf	400.00	
Londonderry Neighbors Pantry	400.00	
VT Food Bank	200.00	
Bank service Fee		
Aug.	1.26	
Sept.	1.17	
Oct.	1.14	
Nov.	1.17	
Dec.	1.22	
Jan.	1.41	
Feb.	3.00	
USPS non-profit permit fee		\$310.00
USPS postage 4 issues		230.89
NewsBank Print Shop 4 issues		1,056.00
Balance March 31, 2024	\$935.42	